General Fund Three-Year Summary by Agency

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	FY 2006	FY 2006	FY 2007	FY 2008	FY 2008
	Total Approp	Actual	Approp	Request	Gov's Rec
1 Education					
Public School Support	995,344,700	995,344,700	1,291,587,000	1,382,512,900	1,362,363,800
Agricultural Research and Extension Service	25,491,600	25,479,500	26,129,000	38,706,300	27,665,700
College and Universities	234,132,900	234,076,200	243,726,400	295,176,700	275,659,600
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Community Colleges	20,817,500	20,816,700	22,067,200	25,503,300	23,058,300
Deaf and Blind, Idaho School for the	7,787,600	7,790,900	7,694,100	8,262,300	7,922,400
Education, Office of the State Board of	4,609,400	4,608,900	4,764,600	19,584,100	10,028,100
Health Education Programs	8,434,600	8,400,200	8,800,000	9,315,400	9,133,500
Historical Society	2,228,100	2,228,100	2,375,900	3,864,700	2,831,900
Libraries, Commission for	2,628,100	2,637,000	2,663,900	3,158,600	2,845,900
Professional-Technical Education	47,279,900	47,189,500	48,714,300	57,051,500	51,420,700
Public Broadcasting System, Educational	1,602,100	1,602,100	1,658,600	3,638,600	3,259,100
Special Programs	9,905,600	9,737,400	9,971,800	21,379,900	48,129,100
Superintendent of Public Instruction	5,304,500	5,304,500	5,422,500	6,263,800	5,583,000
Vocational Rehabilitation	7,737,900	7,737,900	8,113,600	9,026,200	8,482,000
Total Education	1,373,304,500	1,372,953,600	1,683,688,900	1,883,444,300	1,838,383,100
2 Health and Human Services					
Medically Indigent Health Care	20,260,300	20,260,300	20,766,800	21,806,700	20,768,400
Health and Welfare, Department of	139,428,100	138,193,100	145,101,800	184,184,300	161,623,000
Medical Assistance Services	331,277,000	323,764,800	357,268,900	382,303,400	382,138,800
Independent Living Council, State	63,100	63,100	119,700	121,200	120,300
Public Health Districts	9,776,500	9,776,500	9,809,700	11,554,500	10,132,900
Total Health and Human Services	500,805,000	492,057,800	533,066,900	599,970,100	574,783,400
	500,605,000	492,037,000	333,000,900	599,970,100	574,763,400
3 Public Safety					
Correction, Department of	129,180,500	128,349,200	143,643,600	171,854,200	160,305,400
Judicial Branch	25,809,300	25,793,100	27,749,100	30,175,300	30,056,600
Juvenile Corrections, Department of	34,030,600	33,967,900	34,348,900	37,717,000	35,620,200
Police, Idaho State	16,883,100	16,721,000	17,344,400	24,433,300	22,953,900
Total Public Safety	205,903,500	204,831,200	223,086,000	264,179,800	248,936,100
4 Natural Resources					
Environmental Quality, Department of	15,904,900	15,894,900	16,247,000	17,948,400	17,199,100
Fish and Game, Department of	0	0	0	0	0
Land, Board of Commissioners	4,753,500	4,744,800	4,769,100	6,220,100	5,581,600
Parks and Recreation, Department of	7,549,800	7,474,700	7,144,300	21,982,400	12,715,100
Water Resources, Department of	11,867,300	11,877,500	13,354,200	15,571,200	14,445,700
Total Natural Resources	40,075,500	39,991,900	41,514,600	61,722,100	49,941,500
	40,07 3,300	39,991,900	41,314,000	01,722,100	43,341,300
5 Economic Development	40.0== =00	40.050.000	40 707 400	40.054.000	
Agriculture, Department of	10,057,500	10,059,000	10,727,100	16,654,000	21,325,000
Commerce and Labor, Department of	7,643,600	7,586,200	8,898,700	26,796,200	8,076,400
Finance, Department of	0	0	0	0	0
Industrial Commission	0	0	0	0	0
Insurance, Department of	0	0	0	0	0
Public Utilities Commission	0	0	0	0	0
Self-Governing Agencies	4,328,100	3,937,700	3,757,300	4,171,800	3,917,700
Transportation Department, Idaho	0	0	0	0	0
Total Economic Development	22,029,200	21,582,900	23,383,100	47,622,000	33,319,100
6 General Government					
Administration, Department of	9,016,400	8,814,900	9,016,600	9,039,500	0
Building Fund Advisory Council	0,010,400	0,014,000	0,010,000	0,000,000	0
Attorney General	17,324,500	15,705,800	16,064,400	18,371,300	16,858,700
Controller, State	5,608,800	5,044,300	6,627,500	7,066,500	6,676,700
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Governor, Office of the	17,150,300	17,124,900	17,927,400	20,542,000	23,246,200
Legislative Branch	10,779,500	10,480,900	10,759,300	11,108,800	11,070,500
Lieutenant Governor	119,500	96,200	119,500	124,900	122,600
	0= 00=		25,199,700	28,094,100	27,109,800
Revenue and Taxation, Department of	25,297,700	25,210,600			
Secretary of State	2,099,100	2,031,100	2,020,300	2,473,800	2,307,200
Secretary of State Treasurer, State	2,099,100 1,238,300	2,031,100 1,233,900	2,020,300 1,249,300	2,473,800 1,488,600	2,307,200 7,486,500
Secretary of State	2,099,100	2,031,100	2,020,300	2,473,800	2,307,200

All Funds Three-Year Summary by Agency

Education	71111 01100			a.	,0	
Education Public School Support 1,205,577,500 1,205,577,500 1,517,958,900 1,657,657,000 1,627,5691 2,026,577,000 1,517,958,900 1,657,657,000 1,627,5691 2,026,677,000 2,026,77,		FY 2006	FY 2006	FY 2007	FY 2008	FY 2008
Education Public Shorol Support Apricultural Research and Extension Service 31.211.900 31.030.100 31.050.400 43.537.700 32.887.700				Approp	Request	Gov's Rec
Public School Support 1,205.577,500 1,205.577,500 1,517,953,800 1,637,657,900 1,637,567,900 2,268,77,000 2,269,780 2,269	1 Education		71010101	7.66.66	. toquoot	
Agricultural Research and Extension Service 31211.900 313.03.010 317.094.000 427.357.700 429.8327. College and Universities 403.454.800 377.214.600 377.		4 005 577 500	4 005 577 500	4 547 050 000	4 057 057 000	4 007 500 000
College and Universities						
Community Colleges			· ·			
Deaf and Billind, Islanb School for the Education, Office of the State Board of 11,744 Apr 10, 10,887,400				, ,		
Education, Office of the State Board of 11,744,400 10,887,400 11,971,200 3,2121,100 9,2635 Hashife Education Programs 9,256,600 8,286,100 9,265,500 3,860,300 9,633 Historical Society 4,471,300 3,767,200 5,070,100 4,328,300 4,667,700 4,428, 10,700 4,428, 10,700 4,428, 10,700 4,438, 10,700 4,438, 10,700 4,438, 10,700 4,438, 10,700 4,438, 10,700 4,438, 10,700 4,438, 10,700 4,438, 10,700 4,438, 10,700 4,448, 10,700 4,478, 10,700 4	· •					23,358,300
Helath Education Programs						8,248,500
Historical Society 4,471,300	Education, Office of the State Board of	11,744,400	10,887,400	11,971,200	32,121,100	18,785,500
Libraries Commission for 4,249,300 4,240,000 4,353,800 4,766,700 4,428, Professional-Technical Education 57,125,300 56,803,300 59,000,200 65,143,400 60,473, Public Broadcasting System, Educational 3,073,900 3,073,900 4,114,400 4,566,400 4,778, Special Programs 10,403,100 10,144,800 10,487,300 27,187,9500 22,667,500 22,667,500 22,676,5	Health Education Programs	9,256,600	8,986,100	9,265,500	9,860,300	9,633,400
Professional-Technical Education 57,125,300 56,803,900 59,000,200 65,413,400 46,473, Special Programs 10,403,100 10,144,800 10,487,300 21,819,900 44,559, Superintendent of Public Instruction 22,703,900 23,363,400 24,878,300 25,684,900 26,678,300 27,138,500 26,043,1 Vocational Rehabilitation 22,703,900 23,033,400 24,878,300 25,684,900 24,878,300 25,684,900 24,878,300 25,684,900 24,878,300 25,684,900 24,878,300 25,684,900 24,878,300 25,684,900 24,878,300 25,806,15,600 23,740,025,1 Vocational Rehabilitation 22,703,900 23,033,400 21,806,700 21,806,700 23,740,025,1 Vocational Rehabilitation 22,703,900 23,033,400 21,806,700 24,806,70	Historical Society	4,471,300	3,767,200	5,070,100	6,274,900	5,662,800
Public Broadcasting System, Educational 3,073,900 3,073,900 4,114,400 4,586,400 4,758, 5,9ecial Programs 1,0403,100 10,144,800 10,487,300 227,138,500 26,043,4 6,569, 5,000 1,783,934,000 21,1795,500 22,684,800 22,678,300 22,684,800 22,678,300 22,684,800 22,678,300 22,684,800 22,678,300 22,684,800 24,678,300 24,678,	Libraries, Commission for	4,249,300	4,240,000	4,353,800	4,766,700	4,428,400
Special Programs 10,403,100 10,144,800 10,487,300 21,819,900 26,643; Vocational Rehabilitation 22,703,900 23,639,400 24,878,300 25,684,900 24,675; Total Education 1,818,027,600 1,733,934,400 2,111,595,600 2,306,615,600 2,474,025; 2 Health and Human Services Medically Indigent Health Care 20,260,300 416,633,900 41,806,700 20,768,800 24,800,900 475,621; Medical Assistance Services 1,160,268,200 1,156,638,400 1,246,662,500 1,310,994,800 547,621; Medical Assistance Services 1,160,268,200 1,156,638,400 1,246,662,500 1,310,994,800 50,410; Medical Assistance Services 1,160,268,200 1,606,747,800 1,719,242,800 1,359,500 1,799,611, Medical Assistance Services 1,160,664,400 147,539,200 163,445,300 194,562,00 1,799,611, Medical Branch 34,283,000 34,414,400 46,028,800 48,303,400 46,339, Medical Branch 34,283,000 34,414,400 46,028,800 48,303,400 46,339, Medical Branch 45,398,800 43,441,400 46,028,800 48,303,400 46,339, Medical Branch Medical Branch 53,688,300 52,783,300 53,816,800 61,696,200 61,322,400 Medical Branch Medical Branch 53,688,300 52,783,300 53,816,800 61,696,200 61,322,400 Medical Branch Medical B	Professional-Technical Education	57,125,300	56,803,900	59,000,200	65,413,400	60,413,700
Special Programs 10,403,100 10,144,800 10,487,300 21,819,900 26,643; Vocational Rehabilitation 22,703,900 23,639,400 24,878,300 25,684,900 24,675; Total Education 1,818,027,600 1,733,934,400 2,111,595,600 2,306,615,600 2,474,025; 2 Health and Human Services Medically Indigent Health Care 20,260,300 416,633,900 41,806,700 20,768,800 24,800,900 475,621; Medical Assistance Services 1,160,268,200 1,156,638,400 1,246,662,500 1,310,994,800 547,621; Medical Assistance Services 1,160,268,200 1,156,638,400 1,246,662,500 1,310,994,800 50,410; Medical Assistance Services 1,160,268,200 1,606,747,800 1,719,242,800 1,359,500 1,799,611, Medical Assistance Services 1,160,664,400 147,539,200 163,445,300 194,562,00 1,799,611, Medical Branch 34,283,000 34,414,400 46,028,800 48,303,400 46,339, Medical Branch 34,283,000 34,414,400 46,028,800 48,303,400 46,339, Medical Branch 45,398,800 43,441,400 46,028,800 48,303,400 46,339, Medical Branch Medical Branch 53,688,300 52,783,300 53,816,800 61,696,200 61,322,400 Medical Branch Medical Branch 53,688,300 52,783,300 53,816,800 61,696,200 61,322,400 Medical Branch Medical B	Public Broadcasting System, Educational	3,073,900	3,073,900	4,114,400	4,586,400	4,178,300
Superintendent of Public Instruction 25,416,600 18,982,600 25,571,300 27,138,500 26,643,000 24,675, Total Education 1,818,077,600 1,738,394,400 21,111,595,600 22,684,000 24,675, Total Education 22,703,900 1,738,394,400 21,111,595,600 2,746,025, Total Education 22,026,300 23,023,400 20,768,600 21,806,700 20,768, Health and Human Services 20,260,300 23,023,400 20,768,600 21,806,700 20,768, Health and Welfare, Department of 425,632,100 416,633,900 441,332,600 489,040,900 457,521,500, Medical Assistance Services 1,160,288,200 10,383,900 10,309,700 11,554,500 7,370,683, Health and Human Services 1,616,612,700 1,66,747,800 1,719,428,000 13,339,000 10,309,700 11,554,500 179,467,501,501,501,501,501,501,501,501,501,501						48,569,100
Vocational Rehabilitation 22,703,900 23,639,400 24,878,300 25,684,900 23,14,025; Total Education 1,818,027,600 1,818,037,600 2,111,595,600 2,306,615,600 2,314,025; E Health and Human Services Medically Indigent Health Care 42,5632,100 416,633,900 441,382,600 489,040,900 457,521; Medical Assistance Services 1,160,268,200 1,156,638,400 1,246,662,500 1,310,994,800		· · ·				26,043,500
Total Education	•	· · ·				
Health and Human Services Medically Indigent Health Care Health and Welfare, Department of 425,632,100 416,633,900 441,382,600 489,040,900 457,521,500 461,633,900 441,382,600 489,040,900 457,521,500 461,633,900 441,382,600 1,310,994,800 1,310,894,800 1,310,894,800 1,310,894,800 1,310,894,800 1,310,894,800 121,200 508,100 504,400,900 467,521,500 1,000,900 1,200,900 1,200,900 1,200,900 1,200,900 1,310,994,800 1,310,894,800 1,310,894,800 10,309,700 11,554,500 10,132,500 1,000,900 1,000,900 1,800,900 1,800,900 1,800,900 1,800,900 1,800,900 1,800,900 1,800,900 1,800,900 1,800,900 1,800,900 1,800,900 1,800,900 1,800,900 1,800,900 1,800,900 1,800,900 1,900,900 1,			· ·			
Medical kylndigent Health Care Health and Welfare, Department of 425,632,100 416,633,900 411,832,600 489,04,900 457,521,		1,010,021,000	1,703,934,400	2,111,595,600	2,300,013,000	2,314,023,700
Health and Welfare, Department of Medical Assistance Services 1,160,268,200 1,156,638,400 1,246,662,500 1,310,994,800 1,310,994,800 1,310,994,800 1,310,994,800 1,310,994,800 1,310,994,800 10,309,700 11,554,500 10,132,500 10,309,700 11,554,500 10,132,500 10,309,700 11,554,500 10,132,500 10,309,700 11,554,500 10,132,500 10,309,700 11,554,500 10,132,500 10,309,700 11,554,500 10,132,500 10,309,700 11,554,500 10,132,500 10,309,700 11,554,500 11,594,500 10,132,500 10,309,700 11,554,500 11,594,500 11,						
Medicial Assistance Services Independent Living Council, State Independent Living Council, State 19,383,900 1,266,682,500 1,212,000 1,310,948,000 1,310,883,100 508,100 1,719,242,800 1,155,45,500 1,719,242,800	· ·					20,768,400
Independent Living Council, State 68.200 68.200 121,200 1508,100 10,132,1501 10,1383,900 10,309,700 11,554,500 17,132,1501 11,554,500 17,132,1501 11,554,500 17,132,1501 11,554,500 17,132,1501 11,554,500 17,132,1501 12,132,1501 1	Health and Welfare, Department of	425,632,100	416,633,900	441,382,600	489,040,900	457,521,900
Public Health Districts 10,383,900 10,383,900 10,309,700 11,554,500 1,079,611,251 Total Health and Human Services 1,616,612,700 1,606,747,800 1,719,242,800 1,833,905,000 1,799,611,251 Total Health and Human Services 150,664,400 147,539,200 163,445,300 191,456,200 179,448. 30,400 30,263,000 31,415,400 37,029,500 39,369,000 39,124,300 31,415,400 37,029,500 39,369,000 39,124,300 30,441,400 46,028,800 48,303,400 46,339, Police, Idaho State 54,455,600 51,436,600 56,307,500 63,267,000 61,312,100 61,312	Medical Assistance Services	1,160,268,200	1,156,638,400	1,246,662,500	1,310,994,800	1,310,683,600
Total Health and Human Services 1,616,612,700 1,606,747,800 1,719,242,800 1,833,905,000 1,799,611,45 2 3 Public Safety	Independent Living Council, State	68,200	68,200	121,200	508,100	504,600
3 Public Safety Correction, Department of 150,664,400 147,539,200 163,445,300 191,456,200 39,124,500 31,415,400 37,029,500 39,369,000 39,124,500 31,415,400 37,029,500 39,369,000 39,124,500 31,415,400 37,029,500 39,369,000 39,124,500 30,000 39,124,500 30,000 39,124,500 30,000 39,124,500 30,000 39,124,500 30,000 39,124,500 30,000 39,124,500 30,000 30,	Public Health Districts	10,383,900	10,383,900	10,309,700	11,554,500	10,132,900
3 Public Safety Correction, Department of 150,664,400 147,539,200 163,445,300 191,456,200 39,124,500 31,415,400 37,029,500 39,369,000 39,124,500 31,415,400 37,029,500 39,369,000 39,124,500 31,415,400 37,029,500 39,369,000 39,124,500 30,000 39,124,500 30,000 39,124,500 30,000 39,124,500 30,000 39,124,500 30,000 39,124,500 30,000 39,124,500 30,000 30,	Total Health and Human Services	1.616.612.700	1.606.747.800	1.719.242.800	1.833.905.000	1,799,611,400
Correction, Department of 150,664,400 147,539,200 163,445,300 191,456,200 37,9448; Judicial Branch 34,263,000 31,415,400 37,025,800 39,369,000 39,124; Juvenile Corrections, Department of 45,398,800 43,441,400 46,028,800 48,303,400 46,3394; Police, Idaho State 54,455,600 51,436,600 56,307,500 63,267,000 61,372, Total Public Safety 284,781,800 273,832,600 302,811,100 342,395,600 326,224,4 Matural Resources Environmental Quality, Department of 75,934,700 69,756,800 74,129,000 73,709,600 72,369, Land, Board of Commissioners 39,898,100 45,932,700 38,414,100 40,615,200 40,073; Parks and Recreation, Department of 24,023,700 18,640,700 24,751,900 26,733,600 25,229,100 24,023,700 24,	3 Public Safety		. , .			
Judicial Branch 34,263,000 31,416,400 37,029,500 39,369,000 39,124, Juvenile Corrections, Department of 45,398,800 43,441,400 46,028,800 48,303,400 46,339, Police, Idaho State 54,455,600 51,436,600 56,307,500 63,267,000 61,312, Total Public Safety 284,781,800 273,832,600 302,811,100 342,395,600 326,224,8		150 664 400	147 520 200	162 445 200	101 456 200	470 440 400
Juvenile Corrections, Department of Police, Idaho State 54,455,600 51,436,600 56,307,500 63,267,000 61,312,101						
Police, Idaho State 54,455,600 51,436,600 36,307,500 63,267,000 61,312,6 Total Public Safety 284,781,800 273,832,600 302,811,100 342,395,600 326,224,1						
Total Public Safety 284,781,800 273,832,600 302,811,100 342,395,600 326,224,8 4 Natural Resources Environmental Quality, Department of Fish and Game, Department of Fish and Game, Department of Fish and Game, Department of T5,934,700 52,783,300 52,783,300 74,129,000 73,709,600 72,369,600 Land, Board of Commissioners 39,898,100 45,932,700 38,414,100 40,615,200 40,073,736,600 22,369,91 Water Resources, Department of Water Resources, Department of Water Resources, Department of 24,032,700 18,640,700 24,751,900 26,733,600 25,236,000 25,369,00 25,133,500 236,508,00 25,036,00 25,036,00 25,036,00 25,036,00 25,036,00 25,036,00 25,036,00 25,036,00 25,036,00 25,036,00 25,036,00 25,036,00 25,036,00 25,036,00 25,036,00 25,036,00 25,037,200 25,037,200 4,044,80 24,248,300 47,373,300 25,037,200 4,044,80 25,037,200 5,031,41 4,044,345 4,04 4,04 4,04 4,04 4,04 4,04 4,04 4,04 4,04 4,04 <th< td=""><td></td><td></td><td></td><td></td><td></td><td>46,339,600</td></th<>						46,339,600
## Natural Resources Environmental Quality, Department of						61,312,600
Environmental Quality, Department of 53,688,300 52,783,300 53,816,800 61,696,200 60,444,6 Fish and Game, Department of 75,934,700 69,756,800 74,129,000 73,709,600 72,369, Land, Board of Commissioners 39,898,100 45,932,700 38,414,100 40,615,200 40,073; Parks and Recreation, Department of 46,847,400 33,499,300 65,058,000 48,378,900 38,391, Water Resources, Department of 24,023,700 18,640,700 24,751,900 26,733,600 25,229, Total Natural Resources 240,392,200 220,612,800 256,169,800 251,133,500 236,508, Economic Development Agriculture, Department of 36,671,200 30,067,900 40,673,800 42,980,900 47,373, Commerce and Labor, Department of 30,674,800 23,722,800 47,248,300 52,063,000 33,369, Finance, Department of 4,349,300 4,345,100 4,805,200 5,172,100 5,031, Industrial Commission 14,351,600 12,300,300 14,866,000 15,587,300 14,794, Insurance, Department of 7,090,000 6,438,100 7,335,800 7,592,200 7,260, Public Utilities Commission 4,764,600 4,214,700 4,545,300 5,089,000 4,887, Transportation Department, Idaho 594,127,500 489,771,200 502,015,500 499,168,700 49,867, Total Economic Development 747,788,900 623,167,300 678,441,000 700,152,700 683,746,8 General Government Administration, Department of 43,878,200 36,563,100 45,482,500 61,469,600 Building Fund Advisory Council 49,412,000 24,642,500 52,428,300 33,990,400 155,574, Attorney General 17,952,900 16,293,100 13,359,700 11,955, Controller, State 13,472,800 11,708,100 13,359,700 12,889,200 12,839, Lieutenant Governor 122,500 98,700 119,500 11,984,700 132,900, Revenue and Taxation, Department of 33,870,100 33,663,600 32,997,000 34,778,900 33,862, Secretary of State 2,155,400 2,083,800 2,487,100 2,473,800 2,307, Secretary of State 1,962,300 1,882,300 1,990,100 4,335,500 45,634, Total General Government 727,601,200 236,568,900 288,042,900 297,159,500 413,252, Secretary of State 1,962,300 1,882,300 1,990,100 4,335,500 4,5634, Total General Government 743,601,200 236,568,900 288,042,900 297,159,500 413,252, Secretary of State	Total Public Safety	284,781,800	273,832,600	302,811,100	342,395,600	326,224,800
Fish and Game, Department of Land, Board of Commissioners 75,934,700 69,756,800 74,129,000 73,709,600 72,369,60 Land, Board of Commissioners 39,898,100 45,932,700 38,414,100 40,615,200 40,073,700 Parks and Recreation, Department of Water Resources, Department of 24,023,700 18,640,700 24,751,900 26,733,600 25,229,10 Total Natural Resources 240,392,200 220,612,800 256,169,800 251,133,500 236,508,608,60 5 Economic Development Agriculture, Department of 30,674,800 23,722,800 40,673,800 42,980,900 47,373,600 Commerce and Labor, Department of 5,000,000 30,674,800 23,722,800 47,248,300 52,063,000 33,369,60 Finance, Department of 4,349,300 4,345,100 4,805,200 5,172,100 5,031,10 Insurance, Department of 7,090,000 6,438,100 7,335,800 7,592,200 7,260,20 Public Utilities Commission 4,764,600 4,764,600 4,214,700 4,545,300 5,089,000 4,887,7 Total Economic Development 5,769,900 52,307,200 56,951,100 72,499,500 72,349,5	4 Natural Resources					
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Land, Board of Commissioners 39,898,100 45,932,700 38,414,100 40,615,200 40,073; as,414,100 Parks and Recreation, Department of Water Resources, Department of 24,023,700 18,640,700 24,751,900 26,733,600 25,229,8 Total Natural Resources 240,392,200 220,612,800 256,169,800 251,133,500 236,508,6 5 Economic Development Agriculture, Department of Agriculture, Department of Department of Agriculture, Department, Idaho Agriculture, Department, Idaho Agriculture, Department, Idaho Agriculture, Department, Idaho Agriculture, Department of Agriculture, Depa						72,369,000
Parks and Recreation, Department of Water Resources, Department of Total Natural Resources 46,847,400 24,023,700 18,640,700 18,640,700 24,751,900 24,751,900 26,733,600 25,733,600 25,229,80 25,229,80 5 Economic Development Agriculture, Department of Commerce and Labor, Department of Industrial Commission 36,671,200 4,349,300 30,067,900 43,345,100 40,673,800 47,248,300 42,980,900 52,063,000 33,369,67,373,333,369,67,373,333,369,67,372,2800 Finance, Department of Industrial Commission 14,349,300 14,345,1600 4,345,100 4,346,300 4,805,200 4,805,200 5,172,100 5,037,30 5,031,100 14,794,300 Insurance, Department of Public Utilities Commission 4,764,600 4,764,600 4,214,700 4,545,300 5,089,000 50,89,000 4,887,70 4,887,70 Self-Governing Agencies Transportation Department, Idaho 594,127,500 499,172,500 489,771,200 489,771,200 50,951,100 502,015,500 72,499,500 499,168,700 72,342,646,877,466,877,466,877,466,877,466,877,466,877,466,877,4798,900 678,441,000 678,441,000 700,152,700 700,152,700 683,746,877,466,877,466,877,466,877,466,877,466,877,466,877,466,877,466,877,466,877,466,877,466,877,466,877,4798,870 678,441,000 678,441,000 700,152,700 700,152,700 683,746,877,466,877,466,877,466,877,466,877,466,877,466,877,466,877,466,877,466,877,477,478,877,478,877,478,478,478,478	• •	· · ·				40,073,100
Water Resources, Department of Total Natural Resources 24,032,700 18,640,700 24,751,900 26,733,600 25,229,8 Total Natural Resources 240,392,200 220,612,800 256,169,800 251,133,500 236,508,6 Economic Development Agriculture, Department of 36,671,200 30,067,900 40,673,800 42,980,900 47,373,800 Commerce and Labor, Department of 30,674,800 23,722,800 47,248,300 52,063,000 33,369,91 Finance, Department of 4,349,300 4,345,100 4,805,200 5,172,100 5,031,21 Industrial Commission 14,351,600 12,300,300 14,866,000 15,587,300 14,794,11 Insurance, Department of 7,090,000 6,438,100 7,335,800 7,592,200 7,260,20 Public Utilities Commission 4,764,600 42,14,700 4,545,300 5,089,000 4,887,7 Self-Governing Agencies 55,769,900 52,307,200 50,951,100 72,499,500 72,342,6 Transportation Department, Idaho 594,127,500 489,771,200 502,015,500 499,168,700<		· ·				
Total Natural Resources 240,392,200 220,612,800 256,169,800 251,133,500 236,508,608,008 5 Economic Development Agriculture, Department of 36,671,200 30,067,900 40,673,800 42,980,900 47,373,83,360,674,800 23,722,800 47,248,300 52,063,000 33,369,671,200 33,369,671,200 33,269,67,200 47,248,300 52,063,000 33,369,671,200 33,369,671,200 47,248,300 52,063,000 33,369,671,200 33,369,471,200 52,072,200 47,248,300 52,063,000 33,369,671,200 34,345,100 47,248,300 52,063,000 33,369,479,110 14,366,000 15,587,300 14,794,1794,100 14,866,000 15,587,300 14,794,1794,179,179,179,179,179,179,179,179,179,179						
5 Economic Development Agriculture, Department of 36,671,200 30,067,900 40,673,800 42,980,900 47,373,80 Commerce and Labor, Department of 30,674,800 23,722,800 47,248,300 52,063,000 33,369,6 Finance, Department of 4,349,300 4,345,100 4,805,200 5,172,100 5,031,2 Industrial Commission 14,351,600 12,300,300 14,866,000 15,587,300 14,794,3 Insurance, Department of 7,090,000 6,438,100 7,335,800 7,592,200 7,260,2 Public Utilities Commission 4,764,600 4,214,700 4,545,300 5,089,000 4,887, Self-Governing Agencies 55,769,900 52,307,200 56,951,100 72,499,500 72,342,6 Transportation Department, Idaho 594,127,500 489,771,200 502,015,500 499,168,700 498,687,6 Total Economic Development 747,798,900 623,167,300 678,441,000 700,152,700 683,746,6 General Government Administration, Department of 43,878,200 36,563,100 45,482,50	•	, ,	, ,		, ,	
Agriculture, Department of Commerce and Labor, Department of Commerce and Labor, Department of 30,674,800 30,674,800 23,722,800 47,248,300 52,063,000 33,369,679,600 Finance, Department of Finance, Department of Industrial Commission 4,349,300 4,345,100 4,805,200 5,172,100 5,031,100 Industrial Commission 14,351,600 12,300,300 14,866,000 15,587,300 14,794,109 Insurance, Department of Public Utilities Commission 4,764,600 4,214,700 4,545,300 5,089,000 4,887,750 Self-Governing Agencies 55,769,900 52,307,200 56,951,100 72,499,500 72,342,67 Transportation Department, Idaho 594,127,500 489,771,200 502,015,500 499,168,700 498,687,67 Total Economic Development 747,798,900 623,167,300 678,441,000 700,152,700 683,746,67 6 General Government 43,878,200 36,563,100 45,482,500 61,469,600 Building Fund Advisory Council 49,412,000 24,642,500 52,428,300 33,990,400 155,574,6 Attorney General 17,952,900 16,293,100		240,392,200	220,012,000	230, 109,000	251,133,500	230,500,000
Commerce and Labor, Department of Finance, Department, Finance, Department of Financ						
Finance, Department of 4,349,300 4,345,100 4,805,200 5,172,100 5,031,2 Industrial Commission 14,351,600 12,300,300 14,866,000 15,587,300 14,794,3 Insurance, Department of 7,090,000 6,438,100 7,335,800 7,592,200 7,260,4 Public Utilities Commission 4,764,600 4,214,700 4,545,300 5,089,000 4,887,3 Self-Governing Agencies 55,769,900 52,307,200 56,951,100 72,499,500 72,342,6 Transportation Department, Idaho 594,127,500 489,771,200 502,015,500 499,168,700 498,687,6 Total Economic Development 747,798,900 623,167,300 678,441,000 700,152,700 683,746,8 General Government Administration, Department of 43,878,200 36,563,100 45,482,500 61,469,600 Building Fund Advisory Council 49,412,000 24,642,500 52,428,300 33,990,400 155,574,6 Attorney General 17,952,900 16,293,100 16,371,900 18,552,100 17,037,8 Governor, Office of the 98,596,000 98,028,100 109,614,700 114,984,700 132,900,0 Legislative Branch 12,179,000 11,605,600 119,500 14,490,00 12,490,00 12,839,6 Secretary of State 2,155,400 2,083,800 2,487,100 2,473,800 2,307,2 Freasurer, State 1,962,300 1,882,300 1,990,100 4,335,500 45,634,410,00 10,000 10	Agriculture, Department of	36,671,200	30,067,900	40,673,800	42,980,900	47,373,800
Industrial Commission 14,351,600 12,300,300 14,866,000 15,587,300 14,794,71 Insurance, Department of 7,090,000 6,438,100 7,335,800 7,592,200 7,260,2 Public Utilities Commission 4,764,600 4,214,700 4,545,300 5,089,000 4,887,7 Self-Governing Agencies 55,769,900 52,307,200 56,951,100 72,499,500 72,342,6 Transportation Department, Idaho 594,127,500 489,771,200 502,015,500 499,168,700 498,687,6 Total Economic Development 747,798,900 623,167,300 678,441,000 700,152,700 683,746,8 6 General Government 43,878,200 36,563,100 45,482,500 61,469,600 Building Fund Advisory Council 49,412,000 24,642,500 52,428,300 33,990,400 155,574,6 Attorney General 17,952,900 16,293,100 16,371,900 18,552,100 17,037,8 Controller, State 13,472,800 11,708,100 13,192,100 13,560,400 13,154,8 Governor, Office of the 98,596,000	Commerce and Labor, Department of	30,674,800	23,722,800	47,248,300	52,063,000	33,369,600
Insurance, Department of 7,090,000 6,438,100 7,335,800 7,592,200 7,260,200 Public Utilities Commission 4,764,600 4,214,700 4,545,300 5,089,000 4,887,300 5,089,000 4,887,300 5,089,000 4,887,300 5,089,000 4,887,300 5,089,000 4,887,300 5,089,000 4,887,300 5,089,000 4,887,300 5,089,000 72,342,000 7,264,200 7,264,	Finance, Department of	4,349,300	4,345,100	4,805,200	5,172,100	5,031,200
Insurance, Department of 7,090,000 6,438,100 7,335,800 7,592,200 7,260,200 Public Utilities Commission 4,764,600 4,214,700 4,545,300 5,089,000 4,887,300 5,089,000 4,887,300 5,089,000 4,887,300 5,089,000 4,887,300 5,089,000 4,887,300 5,089,000 4,887,300 5,089,000 4,887,300 5,089,000 72,342,000 7,264,200 7,264,	Industrial Commission	14,351,600	12,300,300	14,866,000	15,587,300	14,794,700
Public Utilities Commission 4,764,600 4,214,700 4,545,300 5,089,000 4,887,75 Self-Governing Agencies 55,769,900 52,307,200 56,951,100 72,499,500 72,342,6 Transportation Department, Idaho 594,127,500 489,771,200 502,015,500 499,168,700 498,687,6 Total Economic Development 747,798,900 623,167,300 678,441,000 700,152,700 683,746,8 6 General Government Administration, Department of 43,878,200 36,563,100 45,482,500 61,469,600 Building Fund Advisory Council 49,412,000 24,642,500 52,428,300 33,990,400 155,574, Attorney General 17,952,900 16,293,100 16,371,900 18,552,100 17,037,9 Controller, State 13,472,800 11,708,100 13,192,100 13,560,400 13,154,8 Governor, Office of the 98,596,000 98,028,100 109,614,700 114,984,700 132,900,0 Legislative Branch 12,179,000 11,605,600 13,359,700 12,889,200 12,839,6 Lieutenant	Insurance, Department of	7.090.000				7,260,200
Self-Governing Agencies 55,769,900 52,307,200 56,951,100 72,499,500 72,342,0 Transportation Department, Idaho 594,127,500 489,771,200 502,015,500 499,168,700 498,687,6 Total Economic Development 747,798,900 623,167,300 678,441,000 700,152,700 683,746,8 6 General Government Administration, Department of 43,878,200 36,563,100 45,482,500 61,469,600 Building Fund Advisory Council 49,412,000 24,642,500 52,428,300 33,990,400 155,574,6 Attorney General 17,952,900 16,293,100 16,371,900 18,552,100 17,037,8 Controller, State 13,472,800 11,708,100 13,192,100 13,560,400 13,154,8 Governor, Office of the 98,596,000 98,028,100 109,614,700 114,984,700 12,839,6 Lieutenant Governor 12,179,000 11,605,600 13,359,700 12,889,200 12,839,6 Revenue and Taxation, Department of 33,870,100 33,663,600 32,997,000 34,778,900 33,682,6 <t< td=""><td>•</td><td></td><td></td><td></td><td></td><td>4,887,700</td></t<>	•					4,887,700
Transportation Department, Idaho 594,127,500 489,771,200 502,015,500 499,168,700 498,687,0 Total Economic Development 747,798,900 623,167,300 678,441,000 700,152,700 683,746,8 6 General Government Administration, Department of 43,878,200 36,563,100 45,482,500 61,469,600 Building Fund Advisory Council 49,412,000 24,642,500 52,428,300 33,990,400 155,574,0 Attorney General 17,952,900 16,293,100 16,371,900 18,552,100 17,037,9 Controller, State 13,472,800 11,708,100 13,192,100 13,560,400 13,154,8 Governor, Office of the 98,596,000 98,028,100 109,614,700 114,984,700 132,900,0 Legislative Branch 12,179,000 11,605,600 13,359,700 12,889,200 12,839,0 Lieutenant Governor 122,500 98,700 119,500 124,900 122,0 Revenue and Taxation, Department of 33,870,100 33,663,600 32,997,000 34,778,900 33,682,0 Secret						72,342,000
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6 General Government Administration, Department of 43,878,200 36,563,100 45,482,500 61,469,600 Building Fund Advisory Council 49,412,000 24,642,500 52,428,300 33,990,400 155,574,0 Attorney General 17,952,900 16,293,100 16,371,900 18,552,100 17,037,8 Controller, State 13,472,800 11,708,100 13,192,100 13,560,400 13,154,8 Governor, Office of the 98,596,000 98,028,100 109,614,700 114,984,700 132,900,0 Legislative Branch 12,179,000 11,605,600 13,359,700 12,889,200 12,839,0 Lieutenant Governor 122,500 98,700 119,500 124,900 122,0 Revenue and Taxation, Department of 33,870,100 33,663,600 32,997,000 34,778,900 33,682,0 Secretary of State 2,155,400 2,083,800 2,487,100 2,473,800 2,307,2 Treasurer, State 1,962,300 1,882,300 1,990,100 4,335,500 45,634,7 Total General Government 273,601,200 236,568,900 288,042,900 297,159,500						
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Building Fund Advisory Council 49,412,000 24,642,500 52,428,300 33,990,400 155,574,0 Attorney General 17,952,900 16,293,100 16,371,900 18,552,100 17,037,8 Controller, State 13,472,800 11,708,100 13,192,100 13,560,400 13,154,8 Governor, Office of the 98,596,000 98,028,100 109,614,700 114,984,700 132,900,0 Legislative Branch 12,179,000 11,605,600 13,359,700 12,889,200 12,839,6 Lieutenant Governor 122,500 98,700 119,500 124,900 122,6 Revenue and Taxation, Department of 33,870,100 33,663,600 32,997,000 34,778,900 33,682,0 Secretary of State 2,155,400 2,083,800 2,487,100 2,473,800 2,307,2 Treasurer, State 1,962,300 1,882,300 1,990,100 4,335,500 45,634,7 Total General Government 273,601,200 236,568,900 288,042,900 297,159,500 413,252,30						
Attorney General 17,952,900 16,293,100 16,371,900 18,552,100 17,037,5 Controller, State 13,472,800 11,708,100 13,192,100 13,560,400 13,154,5 Governor, Office of the 98,596,000 98,028,100 109,614,700 114,984,700 132,900,0 Legislative Branch 12,179,000 11,605,600 13,359,700 12,889,200 12,839,6 Lieutenant Governor 122,500 98,700 119,500 124,900 122,6 Revenue and Taxation, Department of 33,870,100 33,663,600 32,997,000 34,778,900 33,682,6 Secretary of State 2,155,400 2,083,800 2,487,100 2,473,800 2,307,2 Treasurer, State 1,962,300 1,882,300 1,990,100 4,335,500 45,634,7 Total General Government 273,601,200 236,568,900 288,042,900 297,159,500 413,252,50		· · ·				0
Controller, State 13,472,800 11,708,100 13,192,100 13,560,400 13,154,8 Governor, Office of the 98,596,000 98,028,100 109,614,700 114,984,700 132,900,0 Legislative Branch 12,179,000 11,605,600 13,359,700 12,889,200 12,839,0 Lieutenant Governor 122,500 98,700 119,500 124,900 122,0 Revenue and Taxation, Department of Secretary of State 33,870,100 33,663,600 32,997,000 34,778,900 33,682,0 Secretary of State 2,155,400 2,083,800 2,487,100 2,473,800 2,307,2 Treasurer, State 1,962,300 1,882,300 1,990,100 4,335,500 45,634,7 Total General Government 273,601,200 236,568,900 288,042,900 297,159,500 413,252,50	Building Fund Advisory Council		24,642,500			155,574,000
Governor, Office of the 98,596,000 98,028,100 109,614,700 114,984,700 132,900,0 Legislative Branch 12,179,000 11,605,600 13,359,700 12,889,200 12,839,0 Lieutenant Governor 122,500 98,700 119,500 124,900 122,0 Revenue and Taxation, Department of Secretary of State 33,870,100 33,663,600 32,997,000 34,778,900 33,682,0 Secretary of State 2,155,400 2,083,800 2,487,100 2,473,800 2,307,7 Treasurer, State 1,962,300 1,882,300 1,990,100 4,335,500 45,634,7 Total General Government 273,601,200 236,568,900 288,042,900 297,159,500 413,252,30	Attorney General	17,952,900	16,293,100	16,371,900	18,552,100	17,037,900
Legislative Branch 12,179,000 11,605,600 13,359,700 12,889,200 12,839,60 Lieutenant Governor 122,500 98,700 119,500 124,900 122,600 Revenue and Taxation, Department of Secretary of State 33,870,100 33,663,600 32,997,000 34,778,900 33,682,000 Secretary of State 2,155,400 2,083,800 2,487,100 2,473,800 2,307,200 Treasurer, State 1,962,300 1,882,300 1,990,100 4,335,500 45,634,700 Total General Government 273,601,200 236,568,900 288,042,900 297,159,500 413,252,300	Controller, State	13,472,800	11,708,100	13,192,100	13,560,400	13,154,900
Lieutenant Governor 122,500 98,700 119,500 124,900 122,6 Revenue and Taxation, Department of Secretary of State 33,870,100 33,663,600 32,997,000 34,778,900 33,682,0 Secretary of State 2,155,400 2,083,800 2,487,100 2,473,800 2,307,2 Treasurer, State 1,962,300 1,882,300 1,990,100 4,335,500 45,634,7 Total General Government 273,601,200 236,568,900 288,042,900 297,159,500 413,252,30	Governor, Office of the	98,596,000	98,028,100	109,614,700	114,984,700	132,900,000
Lieutenant Governor 122,500 98,700 119,500 124,900 122,6 Revenue and Taxation, Department of Secretary of State 33,870,100 33,663,600 32,997,000 34,778,900 33,682,0 Secretary of State 2,155,400 2,083,800 2,487,100 2,473,800 2,307,2 Treasurer, State 1,962,300 1,882,300 1,990,100 4,335,500 45,634,7 Total General Government 273,601,200 236,568,900 288,042,900 297,159,500 413,252,30			11.605.600			12,839,600
Revenue and Taxation, Department of Secretary of State 33,870,100 33,663,600 32,997,000 34,778,900 33,682,0 Secretary of State 2,155,400 2,083,800 2,487,100 2,473,800 2,307,2 Treasurer, State 1,962,300 1,882,300 1,990,100 4,335,500 45,634,7 Total General Government 273,601,200 236,568,900 288,042,900 297,159,500 413,252,30	-					122,600
Secretary of State 2,155,400 2,083,800 2,487,100 2,473,800 2,307,2 Treasurer, State 1,962,300 1,882,300 1,990,100 4,335,500 45,634,7 Total General Government 273,601,200 236,568,900 288,042,900 297,159,500 413,252,33		•	•	·		33,682,000
Treasurer, State 1,962,300 1,882,300 1,990,100 4,335,500 45,634,7 Total General Government 273,601,200 236,568,900 288,042,900 297,159,500 413,252,33						2,307,200
Total General Government 273,601,200 236,568,900 288,042,900 297,159,500 413,252,5	· · · · · · · · · · · · · · · · · · ·					
Statewide Lotal 4,981,214,400 4,744,863,800 5,356,303,200 5,785,361,900 5,773,369,0						
	Statewide Total	4,981,214,400	4,744,863,800	5,356,303,200	5,785,361,900	5,773,369,000